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| Overview Form(part of any technology funding request to SERI/SSO) | Request #0000SERI/SSO ID  |

# Basic Informationfill-in all yellow fields

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| Title of your proposal | A0 |
| [Title] | A1 |
| DescriptionShort description (10-20 lines) of your proposal and its objective(s). Please refrain from copying the workplan description.  |  |
| [Abstract] | A2 |

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| Requestor |  |
| [Company] | A3 |
| Point of Contact | [Manager] | A4 |
| Founding year |       | A5 |
| Experience in space sector |       yr | Experience in sector /w respect to this proposal: |       yr | A6 |

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| Programmatic Frame | C0 |
|  | C1 |
| If other programmatic frame, please specify |       | C2 |

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| Funding request  |  | B0 |
| **k€** | (Swiss share only, i.e. total of the [CH Cost Breakdown](#CostBreakdown), and excl. co-funding) | B1 |
| Financial envelope for CH |       k€ | (incl. co-funded contributions) | B2 |
| Financial envelope in total |       k€ | (incl. co-funded contributions) | B3 |

# Detail Information

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| Tender Information (<http://emits.esa.int>) | D0 |
| [ ]  open ITT[ ]  intended ITT[ ]  not on EMITS yet / no info | D1 |
| ESA/Tender Deadline  |       | D2 |

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| This Proposal is w.r.t. |  | D3 |
| Title of the ESA Activity |       | D4 |
| ESA EMITS Reference |       |  |
| ESA Ref. Document  |       | ESA EMITS Reference |       | D5 |
| ESA Activity Ref. Number |       | Procurement Policy |  | D6 |
| Funding scheme |  | If other funding scheme, please specify: |       | D7 |
| Is this a CCN?  |  | If yes, indicate initial ESA contract reference:  |       | D8 |
|  |  | If yes, indicate the total initial amount: |       k€ |  | D9 |
|  |  | If yes, indicate the total initial amount for CH: |       k€ |  | D10 |

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| Additional Information about the Activity  | E0 |
| Is this a follow-up activity?  |  | If yes, provide information:  |       | E1 |
| Does this activity build upon a previous ESA activity? |  | If yes, provide information (title, ref., status, schedule, consortium, deliverables etc.): |       | E2 |

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| Consortium  | F0 |
|  | Company / Institute | Country | Costs | F0 |
| Prime |       |  | with a share of |       k€ |  (incl. |       k€ |  internal funding) | F1 |
| Subco1 |       |  | with a share of |       k€ |  (incl. |       k€ |  internal funding) | F2 |
| Subco2 |       |  | with a share of |       k€ |  (incl. |       k€ |  internal funding) | F3 |
| Subco3 |       |  | with a share of |       k€ |  (incl. |       k€ |  internal funding) | F4 |
| Subco4 |       |  | with a share of |       k€ |  (incl. |       k€ |  internal funding) | F5 |
| Subco5 |       |  | with a share of |       k€ |  (incl. |       k€ |  internal funding) | F6 |
| Requestor’s role and responsibilities  |        | F7 |

If there are more than 5 subcontractors in the consortium, please extend the table above.

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| Qualification tasks in the project | G0 |
| Please provide a short description |       | G1 |

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| Cost Break Down (CH share only) | H0 |
| Outsourced fabrication/services |        k€ |  Description: |       | H1 |
| Procurements  |        k€ |  Description: |       | H2 |
| Jigs & tools  |        k€ |  Description: |       | H3 |
| Travel expenses  |        k€  |  Description: |       | H4 |
| Labor  |        k€ |  Description: |       | H5 |
| Subtotal |        k€ |  | H6 |
| (Company co-funding) | -       k€ | Subtract any company co-funding (if applicable) | H7 |
| Total ([Funding request](#FundingRequest)) |        k€ | If there are no cost planned for one or more cost centre, please explicitly indicate this with “0 k€”.Note that H8 = B1 (unless there are several ESA funding lines or an additional third party funding next to the company co-funding) | H8 |

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| Workplan & Proposal Details | I0 |
| Starting / ending TRL |  /  |  | I1 |
| Planned Kick-Off date |       | Total (overall) project duration:  |       months |  | I2 |

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| Phase 1 | Scope |       | J1 |
|  | Duration |       months |  | J2 |
|  | Deliverables |       | J3 |
|  | Cost  |       k€  | (only CH share but including ESA & internal funding) | J4 |

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| Phase 2 | Scope |       | K1 |
| Duration |       months |  | K2 |
| Deliverables |       | K3 |
| Cost  |       k€  | (only CH share but including ESA & internal funding) | K4 |

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| Phase 3 | Scope |       | L1 |
| Duration |       months |  | L2 |
| Deliverables |       | L3 |
| Cost  |       k€  | (only CH share but including ESA & internal funding) | L4 |

If there are more than 3 phases, please extend the table above.

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| Total workload requestor |       man hours  | Total workload CH |       man hours | (1 man year = 2050 man hours) | M1 |

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| IPR & Commercialization(Intellectual Property Rights) | N0 |
| Current IPR owned by |       | Current IPR exploited by |       | N1 |
| Generated IPR owned by |       | Generated IPR exploited by |       | N2 |
| Declaration of interest for subsequent commercialization? |   | If yes, please provide letter of interest (or similar) in the annex of your proposal. | N3 |

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| Company (requestor) relevant information | O0 |
|  | Space Market | Non-Space Market | O1 |
|  | Company in CH | Subsidiaries outside CH | Company in CH | Subsidiaries outside CH | O1 |
| Annual turnover  | (year      ) |       kCHF |       kCHF |       kCHF |       kCHF | O2 |
| Number of employees (FTE) |       |       |       |       | O3 |
| R&D share (Financial)Internal R&D funding / total income | ~      % | ~      % | ~      % | ~      % | O4 |
| R&D share (Staff)R&D employees / total employees | ~      % | ~      % | ~      % | ~      % | O5 |

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| This form was filled in by | Thomas Lüthi !IM! | Place |       | Date |       | A7 |

***Nota bene****:* ⚫ *Return this document in Word (.doc or .docx) format.* ⚫ *Note that a* ***Funding Request*** *to SERI/SSO consists of an* ***Overview Form*** *(this form, including Basic and Detail information) and a* ***Project Description*** *(following our guidelines published on the internet). SERI/SSO will acknowledge the reception of a funding request and attribute an internal reference (e.g. ID 0427).* ⚫ *Please provide as part of your proposal the following project management elements: WBS (including WP owner, cost, work load, scope, duration) with a particular focus on the requestor’s responsibilities, WP description, Gantt chart and cost calculation.* ⚫ *Please note that ESA will gladly provide you with all the information you need upon your request (e.g. if SoW not yet available).*