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| Overview Form  (part of any technology funding request to SERI/SSO) | Request #0000 SERI/SSO ID |

# Basic Information fill-in all yellow fields

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| --- | --- |
| Title of your proposal | A0 |
| [Title] | A1 |
| Description  Short description (10-20 lines) of your proposal and its objective(s). Please refrain from copying the workplan description. |  |
| [Abstract] | A2 |

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| Requestor | | | |  |
| [Company] | | | | A3 |
| Point of Contact | [Manager] | | | A4 |
| Founding year |  | | | A5 |
| Experience in space sector | yr | Experience in sector /w respect to this proposal: | yr | A6 |

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| Programmatic Frame | | C0 |
|  | | C1 |
| If other programmatic frame, please specify |  | C2 |

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| Funding request | |  | B0 |
| **k€** | | (Swiss share only, i.e. total of the [CH Cost Breakdown](#CostBreakdown), and excl. co-funding) | B1 |
| Financial envelope for CH | k€ | (incl. co-funded contributions) | B2 |
| Financial envelope in total | k€ | (incl. co-funded contributions) | B3 |

# Detail Information

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| Tender Information  (<http://emits.esa.int>) | | D0 |
| open ITT intended ITT not on EMITS yet / no info | | D1 |
| ESA/Tender Deadline |  | D2 |

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| This Proposal is w.r.t. |  | | | | D3 |
| Title of the ESA Activity |  | | | | D4 |
| ESA EMITS Reference |  | | | |  |
| ESA Ref. Document |  | ESA EMITS Reference |  | | D5 |
| ESA Activity Ref. Number |  | Procurement Policy |  | | D6 |
| Funding scheme |  | If other funding scheme, please specify: |  | | D7 |
| Is this a CCN? |  | If yes, indicate initial ESA contract reference: |  | | D8 |
|  |  | If yes, indicate the total initial amount: | k€ |  | D9 |
|  |  | If yes, indicate the total initial amount for CH: | k€ |  | D10 |

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| Additional Information about the Activity | | | | E0 |
| Is this a follow-up activity? |  | If yes, provide information: |  | E1 |
| Does this activity build upon a previous ESA activity? |  | If yes, provide information (title, ref., status, schedule, consortium, deliverables etc.): |  | E2 |

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| Consortium | | | | | | | | F0 |
|  | Company / Institute | Country | Costs | | | | | F0 |
| Prime |  |  | with a share of | k€ | (incl. | k€ | internal funding) | F1 |
| Subco1 |  |  | with a share of | k€ | (incl. | k€ | internal funding) | F2 |
| Subco2 |  |  | with a share of | k€ | (incl. | k€ | internal funding) | F3 |
| Subco3 |  |  | with a share of | k€ | (incl. | k€ | internal funding) | F4 |
| Subco4 |  |  | with a share of | k€ | (incl. | k€ | internal funding) | F5 |
| Subco5 |  |  | with a share of | k€ | (incl. | k€ | internal funding) | F6 |
| Requestor’s role and responsibilities | |  | | | | | | F7 |

If there are more than 5 subcontractors in the consortium, please extend the table above.

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| Qualification tasks in the project | | G0 |
| Please provide a short description |  | G1 |

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| Cost Break Down (CH share only) | | | | H0 |
| Outsourced fabrication/services | k€ | Description: |  | H1 |
| Procurements | k€ | Description: |  | H2 |
| Jigs & tools | k€ | Description: |  | H3 |
| Travel expenses | k€ | Description: |  | H4 |
| Labor | k€ | Description: |  | H5 |
| Subtotal | k€ |  | | H6 |
| (Company co-funding) | -       k€ | Subtract any company co-funding (if applicable) | | H7 |
| Total  ([Funding request](#FundingRequest)) | k€ | If there are no cost planned for one or more cost centre, please explicitly indicate this with “0 k€”.  Note that H8 = B1 (unless there are several ESA funding lines or an additional third party funding next to the company co-funding) | | H8 |

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| Workplan & Proposal Details | | | | | I0 |
| Starting / ending TRL | / |  | | | I1 |
| Planned Kick-Off date |  | Total (overall) project duration: | months |  | I2 |

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| Phase 1 | Scope |  | | | J1 |
|  | Duration | months |  | | J2 |
|  | Deliverables |  | | | J3 |
|  | Cost | k€ | | (only CH share but including ESA & internal funding) | J4 |

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| Phase 2 | Scope |  | | K1 |
| Duration | months |  | K2 |
| Deliverables |  | | K3 |
| Cost | k€ | (only CH share but including ESA & internal funding) | K4 |

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| Phase 3 | Scope |  | | L1 |
| Duration | months |  | L2 |
| Deliverables |  | | L3 |
| Cost | k€ | (only CH share but including ESA & internal funding) | L4 |

If there are more than 3 phases, please extend the table above.

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| Total workload requestor | man hours | Total workload CH | man hours | (1 man year = 2050 man hours) | M1 |

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| IPR & Commercialization (Intellectual Property Rights) | | | | | N0 |
| Current IPR owned by |  | | Current IPR exploited by |  | N1 |
| Generated IPR owned by |  | | Generated IPR exploited by |  | N2 |
| Declaration of interest for subsequent commercialization? | |  | If yes, please provide letter of interest (or similar) in the annex of your proposal. | | N3 |

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| Company (requestor) relevant information | | | | | | O0 |
|  | | Space Market | | Non-Space Market | | O1 |
|  | | Company in CH | Subsidiaries outside CH | Company in CH | Subsidiaries outside CH | O1 |
| Annual turnover | (year      ) | kCHF | kCHF | kCHF | kCHF | O2 |
| Number of employees (FTE) | |  |  |  |  | O3 |
| R&D share (Financial) Internal R&D funding / total income | | ~      % | ~      % | ~      % | ~      % | O4 |
| R&D share (Staff) R&D employees / total employees | | ~      % | ~      % | ~      % | ~      % | O5 |

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| This form was filled in by | Thomas Lüthi !IM! | Place |  | Date |  | A7 |

***Nota bene****:* ⚫ *Return this document in Word (.doc or .docx) format.* ⚫ *Note that a* ***Funding Request*** *to SERI/SSO consists of an* ***Overview Form*** *(this form, including Basic and Detail information) and a* ***Project Description*** *(following our guidelines published on the internet). SERI/SSO will acknowledge the reception of a funding request and attribute an internal reference (e.g. ID 0427).* ⚫ *Please provide as part of your proposal the following project management elements: WBS (including WP owner, cost, work load, scope, duration) with a particular focus on the requestor’s responsibilities, WP description, Gantt chart and cost calculation.* ⚫ *Please note that ESA will gladly provide you with all the information you need upon your request (e.g. if SoW not yet available).*