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Overview Form v2018.10

Space Technology and Applications proposals

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This form must be part of any technology funding request to SERI/SSO for funding under ESA programmes requesting national delegation support.

# Fill-in all yellow fields

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| **Title of your proposal** | |
| [Title] | |
| Description  Short description (10-20 lines) of your proposal and its objective(s). Please refrain from copying the workplan description. | |
| [Abstract] | |
| SSO-ID / Heritage Reference Number |  |

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| **Requestor** | | | |
| Your Company, Inc. | | | |
| Point of Contact | [Manager] | | |
| Register of commerce/UID |  | | |
| Founding year |  | | |
| Experience in space sector | yr | Experience in sector /w respect to this proposal: | yr |

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| **Programmatic Frame** | |
|  | |
| If other programmatic frame, please specify |  |

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| **Funding request** | |  |
| k€ | | (Swiss share only, i.e. total of the [CH Cost Breakdown](#CostBreakdown), and excl. co-funding) |
| Financial **envelope for CH** | k€ | (incl. co-funded contributions) |
| Financial **envelope in total** | k€ | (incl. co-funded contributions) |

# Detail Information

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| Tender Information  (<http://emits.esa.int>) | |
| open ITT intended ITT not on EMITS yet / no info | |
| ESA/Tender Deadline |  |

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| This Proposal is w.r.t. |  | | | |
| Title of the ESA Activity |  | | | |
| ESA Reference Number |  | Procurement Policy |  | |
| Funding scheme |  | If other funding scheme, please specify: |  | |
| Is this a CCN? |  | If yes, indicate initial ESA contract reference: |  | |
|  |  | If yes, indicate the total initial amount: | k€ |  |
|  |  | If yes, indicate the total initial amount for CH: | k€ |  |

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| Additional Information about the Activity | | | |
| Is this a follow-up activity? |  | If yes, provide information: |  |
| Does this activity build upon a previous ESA activity? |  | If yes, provide information (title, ref., status, schedule, consortium, deliverables etc.): |  |

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| Consortium | | | | | | | |
|  | Company / Institute | Country | Costs | | | | |
| Prime |  |  | with a share of | k€ | (incl. | k€ | internal funding) |
| Subco1 |  |  | with a share of | k€ | (incl. | k€ | internal funding) |
| Subco2 |  |  | with a share of | k€ | (incl. | k€ | internal funding) |
| Subco3 |  |  | with a share of | k€ | (incl. | k€ | internal funding) |
| Subco4 |  |  | with a share of | k€ | (incl. | k€ | internal funding) |
| Subco5 |  |  | with a share of | k€ | (incl. | k€ | internal funding) |
| Requestor’s role and responsibilities | |  | | | | | |

If there are more than 5 subcontractors in the consortium, please extend the table above.

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| Product / Market Fit from a company perspective | | |
| Market Type  What kind of market will this product / Service serve? |  |  |
| Product Type  What kind of product will you develop? |  |

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| Cost Break Down (CH share only) | | | |
| Outsourced fabrication/services | k€ | Description: |  |
| Procurements | k€ | Description: |  |
| Jigs & tools | k€ | Description: |  |
| Travel expenses | k€ | Description: |  |
| Labor | k€ | Description: |  |
| Subtotal | k€ |  | |
| (Company co-funding) | -       k€ | Subtract the company co-funding (if applicable) | |
| Total  ([Funding request](#FundingRequest)) | k€ | If there are no cost planned for one or more cost centre, please explicitly indicate this with “0 k€”. | |

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| Workplan & Proposal Details | | | | |
| Starting / ending TRL | / |  | | |
| Planned Kick-Off date |  | Total (overall) project duration: | months |  |

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| Phase 1 | Scope |  | | |
|  | Duration | months |  | |
|  | Deliverables |  | | |
|  | Cost | k€ | | (only CH share but including ESA & internal funding) |

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| Phase 2 | Scope |  | |
| Duration | months |  |
| Deliverables |  | |
| Cost | k€ | (only CH share but including ESA & internal funding) |

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| Phase 3 | Scope |  | |
| Duration | months |  |
| Deliverables |  | |
| Cost | k€ | (only CH share but including ESA & internal funding) |

If there are more than 3 phases, please extend the table above.

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| Total workload requestor | man hours | Total workload CH | man hours | (1 man year = 2050 man hours) |

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| IPR & Commercialization (Intellectual Property Rights) | | | | |
| Current IPR owned by |  | | Current IPR exploited by |  |
| Generated IPR owned by |  | | Generated IPR exploited by |  |
| Declaration of interest for subsequent commercialization? | |  | If yes, please provide letter of interest (or similar) in the annex of your proposal. | |

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| Company (requestor) relevant information | | | | | |
|  | | Space Market | | Non-Space Market | |
|  | | Company in CH | Subsidiaries outside CH | Company in CH | Subsidiaries outside CH |
| Annual turnover | (year      ) | kCHF | kCHF | kCHF | kCHF |
| Number of employees (FTE) | |  |  |  |  |
| R&D share (Financial) Internal R&D funding / total income | | ~      % | ~      % | ~      % | ~      % |
| R&D share (Staff) R&D employees / total employees | | ~      % | ~      % | ~      % | ~      % |

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| This form was filled in by | [Author] | Place |  | Date |  |

**Nota bene**:

* Return this document in Word (.doc or .docx) format.
* Note that a **Funding Request** to SERI/SSO consists of an **Overview Form** (this form, including Basic and Detail information) and a **Project Description** (following our guidelines published on the internet). SERI/SSO will acknowledge the reception of a funding request and attribute an internal reference
* Please provide as part of your proposal the following project management elements: WBS (including WP owner, cost, work load, scope, duration) with a particular focus on the requestor’s responsibilities, WP description, Gantt chart and cost calculation.
* Please note that ESA will gladly provide you with all the information you need upon your request (e.g. if SoW not yet available).