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Overview Form v2018.10

Space Technology and Applications proposals

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This form must be part of any technology funding request to SERI/SSO for funding under ESA programmes requesting national delegation support.

# Fill-in all yellow fields

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| **Title of your proposal** |
| [Title] |
| DescriptionShort description (10-20 lines) of your proposal and its objective(s). Please refrain from copying the workplan description.  |
| [Abstract] |
| SSO-ID / Heritage Reference Number |       |

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| **Requestor** |
| Your Company, Inc. |
| Point of Contact | [Manager] |
| Register of commerce/UID |       |
| Founding year |       |
| Experience in space sector |       yr | Experience in sector /w respect to this proposal: |       yr |

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| **Programmatic Frame** |
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| If other programmatic frame, please specify |       |

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| **Funding request**  |  |
|       k€ | (Swiss share only, i.e. total of the [CH Cost Breakdown](#CostBreakdown), and excl. co-funding) |
| Financial **envelope for CH** |       k€ | (incl. co-funded contributions) |
| Financial **envelope in total** |       k€ | (incl. co-funded contributions) |

# Detail Information

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| Tender Information (<http://emits.esa.int>) |
| [ ]  open ITT[ ]  intended ITT[ ]  not on EMITS yet / no info |
| ESA/Tender Deadline  |       |

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| This Proposal is w.r.t. |  |
| Title of the ESA Activity |       |
| ESA Reference Number |       | Procurement Policy |  |
| Funding scheme |  | If other funding scheme, please specify: |       |
| Is this a CCN?  |  | If yes, indicate initial ESA contract reference:  |       |
|  |  | If yes, indicate the total initial amount: |       k€ |  |
|  |  | If yes, indicate the total initial amount for CH: |       k€ |  |

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| Additional Information about the Activity  |
| Is this a follow-up activity?  |  | If yes, provide information:  |       |
| Does this activity build upon a previous ESA activity? |  | If yes, provide information (title, ref., status, schedule, consortium, deliverables etc.): |       |

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| Consortium  |
|  | Company / Institute | Country | Costs |
| Prime |       |  | with a share of |       k€ | (incl. |       k€ | internal funding) |
| Subco1 |       |  | with a share of |       k€ | (incl. |       k€ | internal funding) |
| Subco2 |       |  | with a share of |       k€ | (incl. |       k€ | internal funding) |
| Subco3 |       |  | with a share of |       k€ | (incl. |       k€ | internal funding) |
| Subco4 |       |  | with a share of |       k€ | (incl. |       k€ | internal funding) |
| Subco5 |       |  | with a share of |       k€ | (incl. |       k€ | internal funding) |
| Requestor’s role and responsibilities  |        |

If there are more than 5 subcontractors in the consortium, please extend the table above.

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| Product / Market Fit from a company perspective |
| Market TypeWhat kind of market will this product / Service serve? |  |  |
| Product TypeWhat kind of product will you develop? |  |

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| Cost Break Down (CH share only) |
| Outsourced fabrication/services |       k€ |  Description: |       |
| Procurements  |       k€ |  Description: |       |
| Jigs & tools  |       k€ |  Description: |       |
| Travel expenses  |       k€  |  Description: |       |
| Labor  |       k€ |  Description: |       |
| Subtotal |       k€ |  |
| (Company co-funding) | -       k€ | Subtract the company co-funding (if applicable) |
| Total ([Funding request](#FundingRequest)) |       k€ | If there are no cost planned for one or more cost centre, please explicitly indicate this with “0 k€”. |

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| Workplan & Proposal Details |
| Starting / ending TRL |  /  |  |
| Planned Kick-Off date |       | Total (overall) project duration:  |       months |  |

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| Phase 1 | Scope |       |
|  | Duration |       months |  |
|  | Deliverables |       |
|  | Cost  |       k€  | (only CH share but including ESA & internal funding) |

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| Phase 2 | Scope |       |
| Duration |       months |  |
| Deliverables |       |
| Cost  |       k€  | (only CH share but including ESA & internal funding) |

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| Phase 3 | Scope |       |
| Duration |       months |  |
| Deliverables |       |
| Cost  |       k€  | (only CH share but including ESA & internal funding) |

If there are more than 3 phases, please extend the table above.

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| Total workload requestor |       man hours  | Total workload CH |       man hours | (1 man year = 2050 man hours) |

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| IPR & Commercialization(Intellectual Property Rights) |
| Current IPR owned by |       | Current IPR exploited by |       |
| Generated IPR owned by |       | Generated IPR exploited by |       |
| Declaration of interest for subsequent commercialization? |   | If yes, please provide letter of interest (or similar) in the annex of your proposal. |

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| Company (requestor) relevant information |
|  | Space Market | Non-Space Market |
|  | Company in CH | Subsidiaries outside CH | Company in CH | Subsidiaries outside CH |
| Annual turnover  | (year      ) |       kCHF |       kCHF |       kCHF |       kCHF |
| Number of employees (FTE) |       |       |       |       |
| R&D share (Financial)Internal R&D funding / total income | ~      % | ~      % | ~      % | ~      % |
| R&D share (Staff)R&D employees / total employees | ~      % | ~      % | ~      % | ~      % |

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| This form was filled in by | [Author] | Place |       | Date |       |

**Nota bene**:

* Return this document in Word (.doc or .docx) format.
* Note that a **Funding Request** to SERI/SSO consists of an **Overview Form** (this form, including Basic and Detail information) and a **Project Description** (following our guidelines published on the internet). SERI/SSO will acknowledge the reception of a funding request and attribute an internal reference
* Please provide as part of your proposal the following project management elements: WBS (including WP owner, cost, work load, scope, duration) with a particular focus on the requestor’s responsibilities, WP description, Gantt chart and cost calculation.
* Please note that ESA will gladly provide you with all the information you need upon your request (e.g. if SoW not yet available).